

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	493	874	1,174
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,111	2,899	0
Delinquent Tax	293	0	0
Motor Vehicle Tax	331	300	360
Reimbursed Expenses	0	0	828
Total Receipts	2,735	3,199	1,188
Resources Available	3,228	4,073	2,362
Expenditures			
OPERATIONS	2,354	4,452	4,452
NO FUND WARRANT PAYMENT	0	300	300
REIMBURSEMENT	0	-1,853	0
Total Expenditures	2,354	2,899	4,752
Unencumbered Cash Balance, Dec. 31	874	1,174	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,752
Tax Required			2,390
Delinquency Computation			142
Amount of 2013 Ad Valorem Tax			2,532

2012 Levy 9.595
2012 Valuation 263,892
2013 Levy 9.512
2013 Valuation 266,184

Computation to Determine Limit for 2014 Budget

		Amount of Levy
1. Total tax levy amount in 2013 budget		2,532
2. Debt service levy in 2013 budget		0
3. Tax levy excluding debt service (1 - 2)		2,532
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		0
5. Increase in personal property for 2013		
5a. Personal property 2013	0	
5b. Personal property 2012	0	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2013		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		0
9. Total estimated valuation July 1, 2013	266,184	
10. Total valuation less valuation adjustment (9 - 8)		266,184
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		0
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		2,532
14. Debt service levy in this 2014 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,532

If the 2014 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.